

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Columbia County Health District

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		111,314	111,315			58,871				52,444			
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		38,812	38,812	986	16,308				21,495			23	
562.24	Oral Health													
562.25	CSHCN		15,485	18,917	286	5,434			13,197					
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		50,499	50,499	88	21,451					28,959			
562.29	Other Family & Indiv Hlth		612	612							612			
562.32	Immunization		34,649	34,649		6,555				7,141	13,235		5,718	2,000
562.33	STD		694	694							694			
562.34	Tuberculosis		4,498	4,498						223	3,935		340	
562.35	HIV/AIDS		801	801		513					288			
562.39	Other Communicable Disease		2,952	2,952							2,952			
562.41	Cardiovascular Risk Reduction		2,338	2,338							2,338			
562.43	Cancer Prevention & Control		4,405	4,405		4,405								
562.44	Tobacco Prevention & Control		3,598	3,389	2,759						630			
562.45	Violence & Injury Prevention		2,245	2,245							2,245			
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		6,964	6,964							2,507		4,457	
562.53	Solid & Haz Waste		7,333	9,522				7,672				1,850		
562.54	OSS & Land Development		19,897	17,708							13,763	3,220	725	
562.56	Food		19,047	19,047							11,551	7,477	19	
562.58	Living Environments		5,514	5,514							5,139	250	125	
562.59	Env Health-Other		161	161							11	150		
562.60	Environmental Water Quality													
562.71	Vital Records		6,182	6,182							3,625		2,557	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		15,360	15,360			15,360							
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
Totals		5.60	353,361	356,585	4,119	54,666	74,231	7,672	13,197	28,859	144,929	12,947	13,964	2,000

Value of Vaccine (non-cash)

8,708 2,420 6,289

1997 OFM Projected Population

Unincorporated Population	1,472
Incorporated Population	2,728
Total Population	4,200

Percent of Statewide Population 0.07%

